

1990

LCMR budget revision

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LCMR Budget Revision June 12, 1990

\$1.4M ~~12.5~~

$$\frac{12.5}{31.4} = 39\%$$

II
A.

2. \$214,496 original proposal
 - 28,471 as per green summary sheet
 \$186,025
 - 65,109 35% of green summary sheet
~~\$120,916~~ \$139,500 Bob says necessary

B.

2. \$28,450 original proposal
 - 8,475 as per green sheet
 \$19,975
~~19,975~~ 35% - 25% (administrative salary will be about the same)
~~\$12,984~~
 4,994
 \$14,981

C - Interp

\$76,000 original proposal
 - 16,500 as per green summary sheet
 60,500
 - 21,175 35% of \$60,500
~~\$39,325~~
 \$39,325

D.

2. \$30,050
 - 7,513 25% (administrative salary will be about the same)
 \$22,537